

**Trust Board**  
**3<sup>rd</sup> November 2009**

<b>Report of</b>	Alison Dailly, Director of Informatics
<b>Paper prepared by</b>	Informatics
<b>Subject/Title</b>	Integrated Performance Report
<b>Background papers</b>	n/app
<b>Purpose of Paper</b>	To ensure that the Trust Board remains up to date with the Trust's performance in light of national requirements and local changes.
<b>Action/Decision required</b>	The Trust Board are asked to support the Divisional General Managers' actions in relation to each of the targets.
<b>Link to:</b> ➤ <b>NHS strategies and policy</b>	Annual Health Check, National Targets, Standards for Better Health, etc.
<b>Link to:</b> ➤ <b>Trust's Strategic Direction</b> ➤ <b>Corporate objectives</b>	This report highlights areas of good and bad performance to ensure that good performance is learnt from and poor performance is addressed.
<b>Resource impact</b>	n/app
<b>Consideration of legal issues</b>	Patient data is anonymised in line with Department of Health guidance on publication of small numbers.
<b>Acronyms and abbreviations</b>	Full titles used on first reference. Acronyms used thereafter.



# THE LEEDS TEACHING HOSPITALS NHS TRUST

PERFORMANCE FOCUS - 3<sup>rd</sup> November 2009

## PERFORMANCE REPORT

Period - September 2009

### SECTION A: TRUST PERFORMANCE

#### 1. ANNUAL HEALTH CHECK TARGETS SUMMARY

A summary of the Trust's performance for the year to September 2009 is illustrated below.

#### Targets Summary

- The Trust is currently achieving on the following targets:
  - Genito-Urinary Medicine (GUM) national waiting time standard (48 hours).
  - Ethnic group recording for inpatients.
  - Delayed transfers of care.
  - Inpatient waiting times (26 weeks).
  - Outpatient waiting times (13 weeks).
  - Revascularisation.
  - Rapid Access Chest Pain Clinic waiting times (RACPC) (2 weeks).
  - Maternity - breastfeeding initiation and smoking at time of delivery.
  - MRSA (LTHT target of no more than 72 cases for the year).
  - C-Difficile (LTHT target of no more than 584 cases for the year).
  - 18 weeks referral to treatment (RTT).
  - 14 day cancer standard - urgent GP referral to first outpatient appointment.
  
- Indicators the Trust is underachieving are:
  - A&E (4 hours).
  - Cancelled operations - the number of operations cancelled at the last minute on the day of or after admission, for non clinical reasons, as well as those patients who are not subsequently treated within the 28 day target.
  - Stroke care.
  - 62 day cancer standard.
  
- Areas in which the Trust is failing the targets are:
  - 31 day cancer standard.

- Targets in which indicators or thresholds have not yet been released, or figures are not yet available are:
  - Reperfusion - Indicator 2: Primary Angioplasty.
  - Participation in heart disease audit.
  - Engagement in clinical audits.
  - Maternity Hospital Episode Statistics data quality.
  - Experience of patients (Inpatient Survey 2008).
  - NHS Staff satisfaction.

Annual Health Check Targets 2009/10 - September

Existing Commitment Indicators - September											
	2008/09 Result		2008/09 Result	Points	September 2009		Trend	YTD Result		Potential Points	
	%	No. Breaches			%	No. Breaches		%	No. Breaches		
GUM 48 hour wait	99.8%	53	Achieve	3	100%	0	↔	100%	0	3	
Ethnic group data quality	Apr-Dec 08 85.4%		Achieve	3	93.7%	1357	↓	93.8%	7731	3	
Reperfusion-Indicator 1: Thrombolysis (The Trust has previously been excluded from part of this indicator).	n/app	n/app	n/app	n/app	n/app	n/app		n/app	n/app		
Reperfusion-Indicator 2: Primary Angioplasty - call to balloon times (within 180 minutes)	Data quality over target		Achieve	3	77.3%	10	↓	83.0%	57	0-3	
Reperfusion-Indicator 2: Primary Angioplasty - door to balloon times (within 180 minutes)					100.0%	0	↑	98.0%	8		
Delayed transfers of care.	1.3%	-	Achieve	3	0.98%	-	↑	1.05%	-	3	
4 hour Emergency Care - LTHT	98.1%	4449	Achieve	3	99.0%	160	↔	97.7%	2222	2**	
4 hour Emergency Care - Leeds Health Economy (LHE)*					99.2%	160	↔	98.2%	2222		
Inpatient 26 week wait	0.43%	306	Fail	0	0.00%	0	↔	0.01%	5	3	
Outpatient 13 week wait	0.21%	194	Fail	0	0.00%	0	↔	0.002%	1	3	
Revascularisation 13 weeks wait	0.08%	3	Achieve	3	0.00%	0	↔	0.00%	0	3	
Rapid Access Chest Pain Clinics (RACPC) 2 week wait	100%	0	Achieve	3	100%	0	↔	100%	0	3	
Cancelled operations	1.51%	1373	Fail	0	1.45%	113	↓	1.30%	599	2	
Cancelled operations not admitted within 28 days	18.3%	251	Fail		1.77%	2	↑	4.17%	25		
				<b>Overall Score</b>	<b>21/30</b>					<b>Best Case Scenario</b>	<b>28/30</b>
				<b>Outcome</b>	<b>Partly Met</b>					<b>Worst Case Scenario</b>	<b>25/30</b>

\* September activity for St. George's & Wharfedale minor injuries units has been estimated.

\*\* A query has been raised with the Care Quality Commission (CQC) regarding the definition of the Emergency Care target, to clarify whether the Trust will be measured on the performance of LTHT alone, or the wider LHE.

Key:

- ↑ Improved position compared to previous month
- ↓ Worsening position compared to previous month
- ↔ Little change in position compared to previous month

Scoring Methodology used 2008/09

Number of targets that apply: 10

Maximum points available: 30

Fully Met >=28	Almost Met >=24	Partly Met >=21	Not Met <21
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