

**Trust Board**  
**4<sup>th</sup> February 2010**

<b>Report of</b>	Alison Dailly, Director of Informatics
<b>Paper prepared by</b>	Informatics
<b>Subject/Title</b>	Integrated Trust Board Report
<b>Background papers</b>	n/app
<b>Purpose of Paper</b>	To ensure that the Trust Board remains up to date with the Trust's performance in light of national requirements and local changes.
<b>Action/Decision required</b>	The Trust Board are asked to support the Divisional General Managers' actions in relation to each of the targets.
<b>Link to:</b> ➤ <b>NHS strategies and policy</b>	Annual Health Check, National Targets, Standards for Better Health, etc.
<b>Link to:</b> ➤ <b>Trust's Strategic Direction</b> ➤ <b>Corporate objectives</b>	This report highlights areas of good and bad performance to ensure that good performance is learnt from and poor performance is addressed.
<b>Resource impact</b>	n/app
<b>Consideration of legal issues</b>	Patient data is anonymised in line with Department of Health guidance on publication of small numbers.
<b>Acronyms and abbreviations</b>	Full titles used on first reference. Acronyms used thereafter.



# THE LEEDS TEACHING HOSPITALS NHS TRUST

PERFORMANCE FOCUS - 4<sup>th</sup> February 2010

## PERFORMANCE REPORT

Period - December 2009

### SECTION A: TRUST PERFORMANCE

#### 1. ANNUAL HEALTH CHECK TARGETS SUMMARY

A summary of the Trust's performance for the year-to-December 2009 is illustrated below.

#### Targets Summary

- The Trust is currently achieving on the following targets:
  - Access to Genito-Urinary Medicine (GUM) clinics (48 hours)
  - Ethnic coding data quality
  - Delayed transfers of care
  - A&E waiting times (4 hours)
  - Inpatients waiting longer than the 26 week standard
  - Outpatients waiting longer than the 13 week standard
  - Revascularisation waiting times
  - Rapid Access Chest Pain Clinic (RACPC) waiting times (2 weeks)
  - Smoking during pregnancy and breastfeeding initiation rates
  - Participation in heart disease audits
  - Engagement in clinical audits
  - MRSA Bacteraemias (LTHT target of no more than 72 cases for the year)
  - C-Difficile Infections (LTHT target of no more than 584 cases for the year)
  
- Indicators the Trust is underachieving are:
  - Cancelled operations - the number of operations cancelled at the last minute on the day of or after admission, for non clinical reasons, as well as those patients who are not subsequently treated within the 28 day target
  
- Currently there are no indicators which explicitly fall into the 'Fail' category, in the year-to-December period.
  
- It is not possible to forecast a specific result for the following indicators, as they comprise multiple elements, with varying results and it is unknown how these will be weighted in the overall rating:
  - - ● 18 week referral to treatment (RTT) waiting times
  - - ● Cancer urgent referral to first outpatient appointment waiting times (14 day)
  - - ● Cancer diagnosis to treatment waiting times (31 day)
  - - ● Cancer urgent referral to treatment waiting times (62 day)

- Targets in which indicators or thresholds have not yet been released, or figures are not yet available are:
  - Reperfusion waiting times - Indicator 2: Primary Angioplasty
  - Quality of stroke care
  - Maternity data quality
  - Patient experience
  - Staff satisfaction

Annual Health Check Targets 2009/10 - December

Existing Commitment Indicators - December										
	2009/10 Threshold (Achieve)	2008/09 Result		December 2009		Trend	YTD Result		Potential Points	
		%	Points	%	No. Breaches		%	No. Breaches		
1 Access to GUM clinics (%)	≥ 98%	99.8%	3	97.5%	39	↓	99.2%	130	3	
2 Ethnic coding data quality (%)	≥ 85%	Apr-Dec 08	3	95.0%	1074	↑	95.4%	8786	3	
3 Reperfusion waiting times - Thrombolysis, total number of patients treated		n/app	n/app	n/app	n/app		n/app	5 patients treated	0-3	
Reperfusion waiting times - Primary Angioplasty, call to balloon times (≤ 150 minutes)*		Data quality over target	3	63.9%	-		67.9%	-		
4 Delayed transfers of care (%)	08/09 ≤3.5%	1.3%	3	1.10%	-	↑	1.09%	-	3	
5 A&E waiting times (4 hours) - LTHT (%)	≥ 98%	98.1%	3	98.9%	179	↑	98.0%	2945	3	
A&E waiting times (4 hours) - Leeds Health Economy (LHE) (%)		-		99.1%	179	↑	98.4%	2945		
6 Inpatients waiting longer than the 26 week standard (%)	≤ 0.03%	0.43%	0	0.00%	0	↔	0.01%	6	3	
7 Outpatients waiting longer than the 13 week standard (%)	≤ 0.03%	0.21%	0	0.026%	2	↓	0.004%	3	3	
8 Revascularisation waiting times (13 weeks) (%)	08/09 ≤0.1%	0.08%	3	0.00%	0	↔	0.00%	0	3	
9 Rapid access chest pain clinics (RACPC) waiting times (%)	08/09 ≥98%	100%	3	100%	0	↔	100%	0	3	
10 Cancelled operations (%)	≤ 0.8%	1.51%	0	1.37%	93	↓	1.29%	885	2	
Cancelled operations not admitted within 28 days (%)	≤ 5%	18.3%		2.15%	2	↓	3.39%	30		
<b>Overall Score</b>			<b>21/30</b>				<b>Best Case Scenario-Fully Met</b>		<b>29/30</b>	
<b>Outcome</b>			<b>Partly Met</b>				<b>Worst Case Scenario-Almost Met</b>		<b>26/30</b>	

\* Figures are only provisional, as they do not take account of justified delays. As it is still unclear what justified delays are, the Trust is currently unable to apply them to the data.

\*\* A query was raised with the Care Quality Commission (CQC) regarding the definition of the Emergency Care target, to clarify whether the Trust will be measured on the performance of LTHT alone, or the wider LHE. CQC are not yet able to confirm how the Trust will be measured in 2009/10, as SHAs are still consulting on the mappings to be used in 2009/10.

Key:

- ↑ Improved position compared to previous month
- ↓ Worsening position compared to previous month
- ↔ Little change in position compared to previous month

Scoring Methodology used 2008/09

Number of targets that apply: 10 (comprising 11 indicators)  
Maximum points available: 30

Fully Met ≥28	Almost Met ≥24	Partly Met ≥21	Not Met <21
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